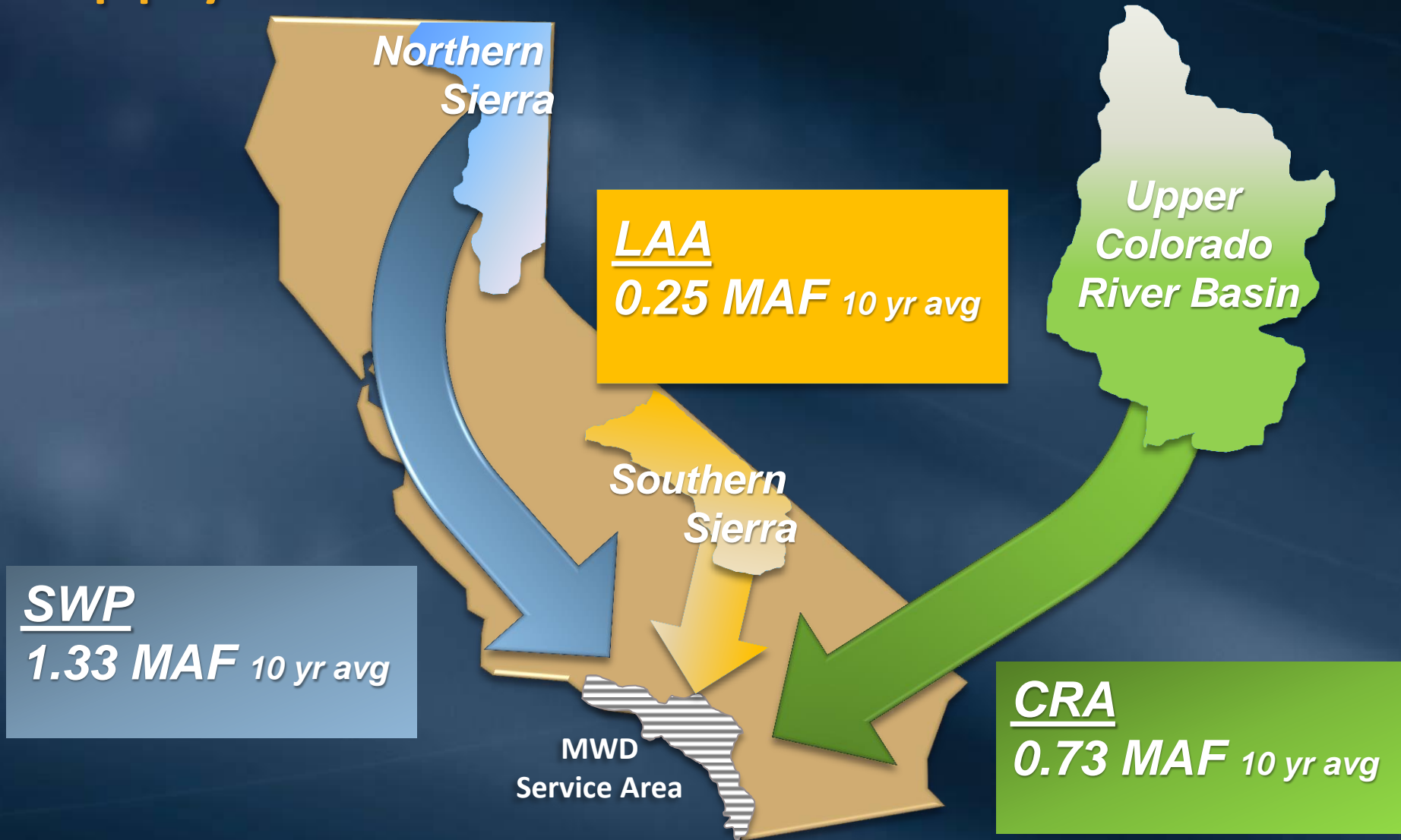




Water Supply Conditions

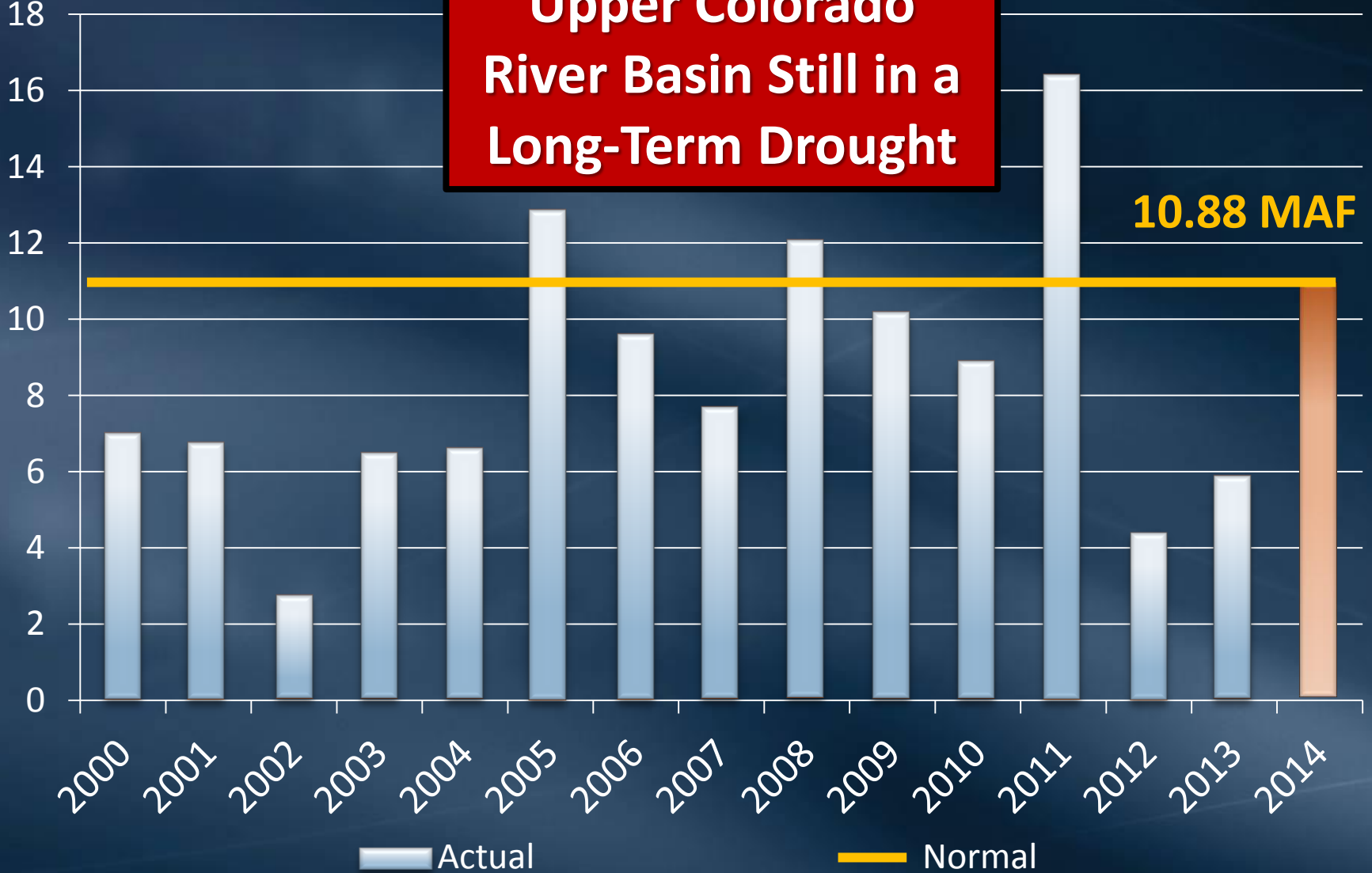
Southern California Water Dialogue
July 23, 2014

Southern California Imported Water Supply

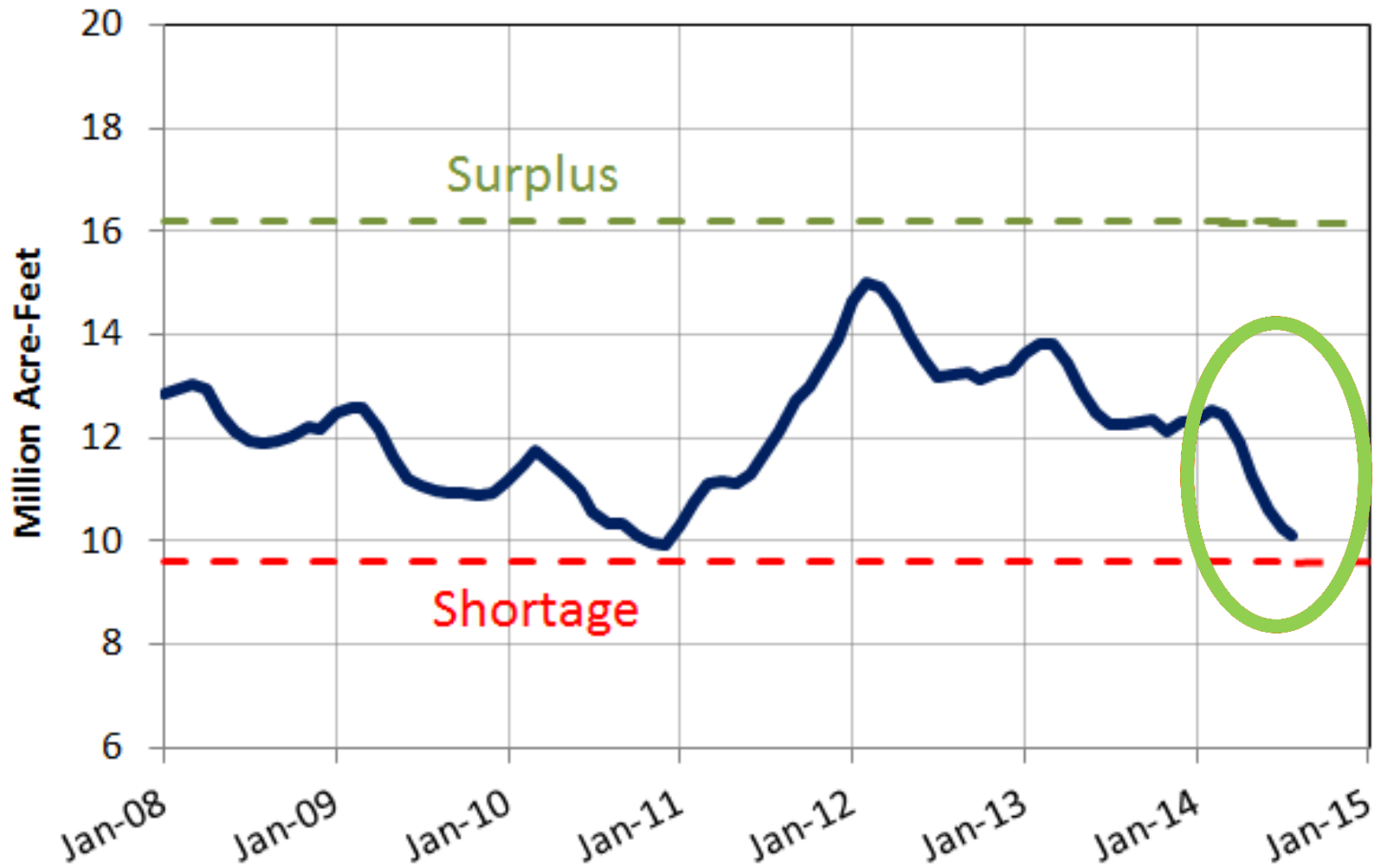


Lake Powell Runoff

Water Year

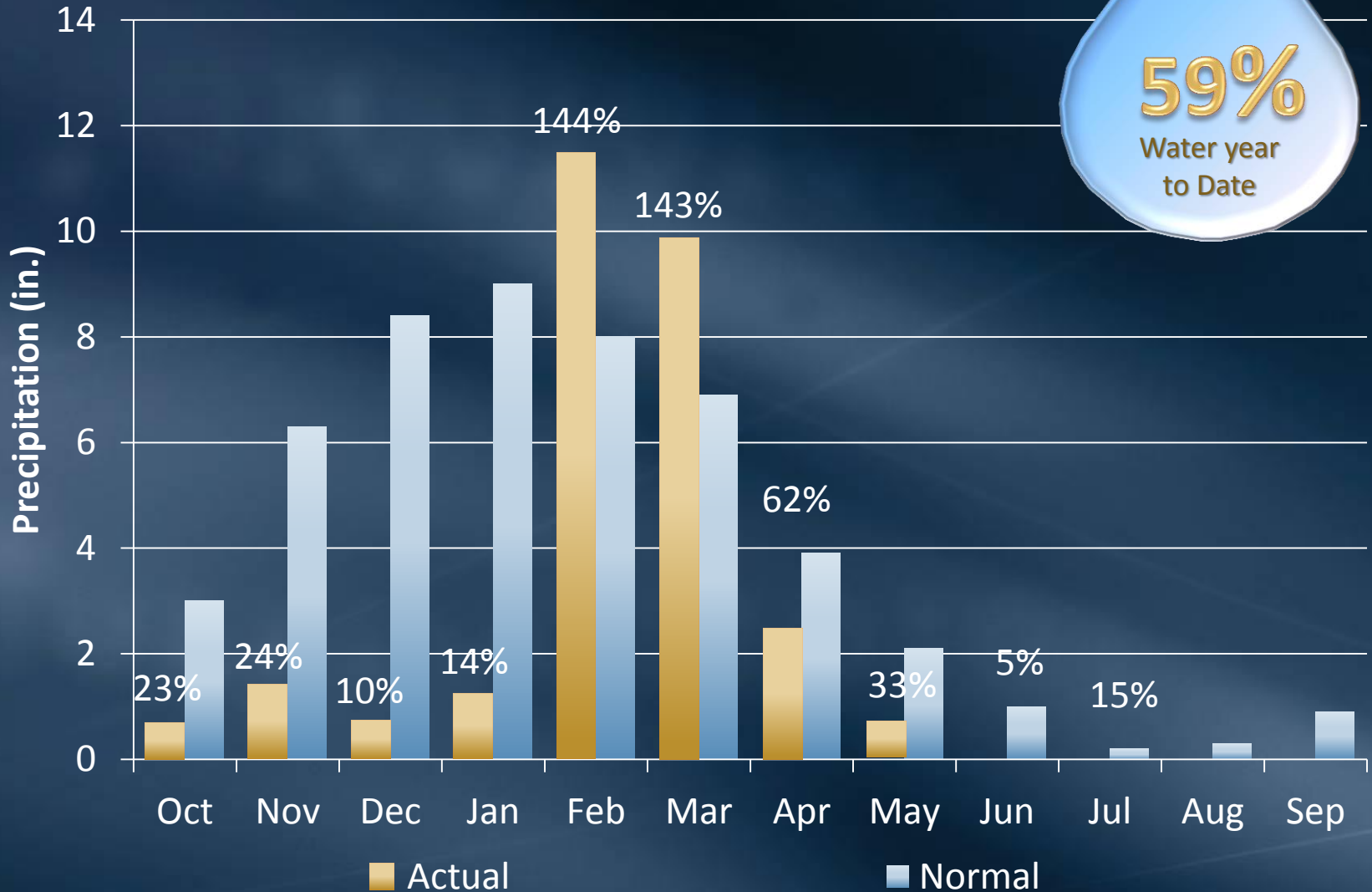


Lake Mead Storage

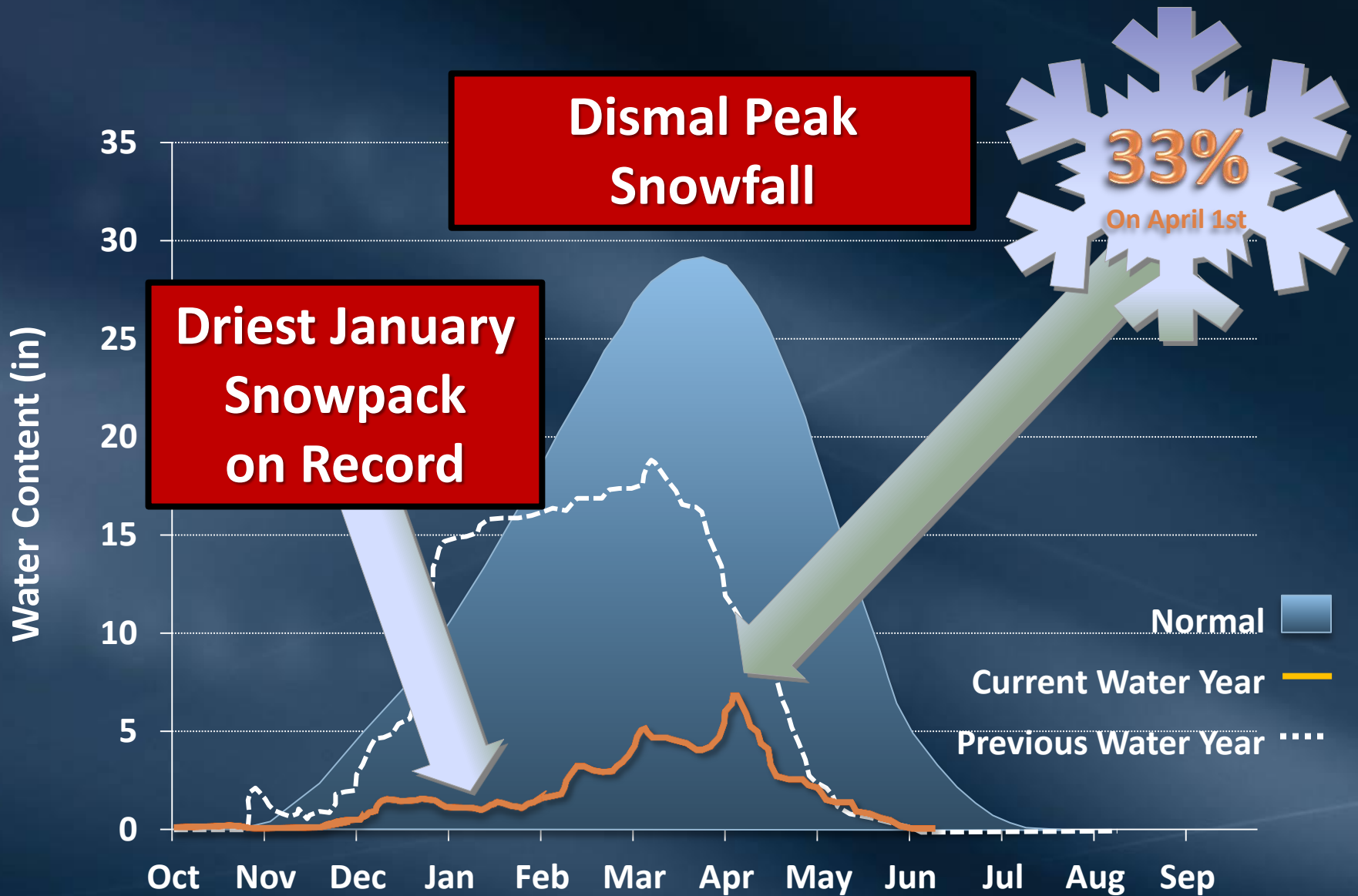


Northern Sierra Rainfall

59%
Water year
to Date



Northern Sierra Snowpack



January 18, 2013

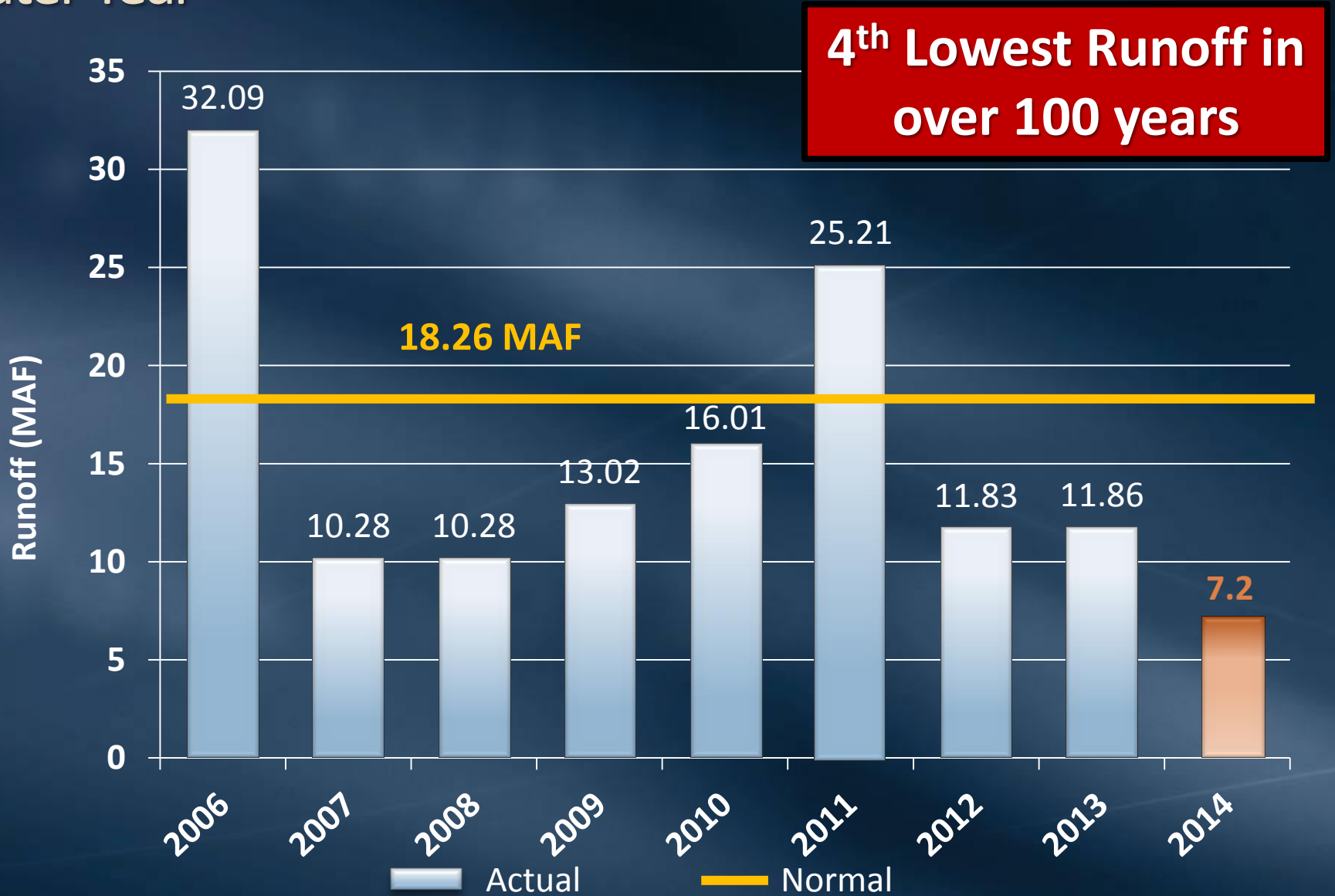


January 18, 2014



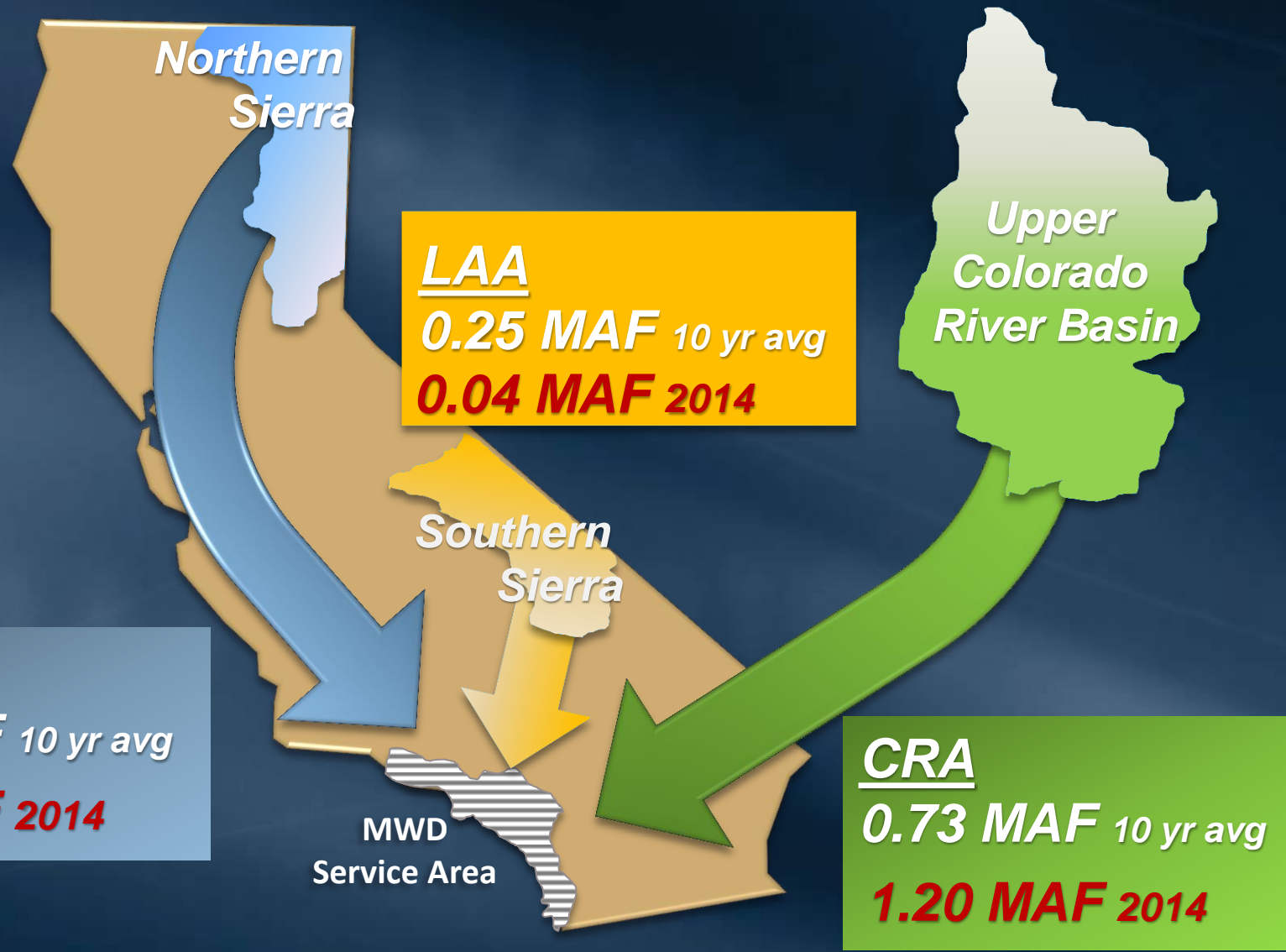
Northern California Runoff

Water Year





Southern California Imported Water Supply



Northern Sierra

LAA
0.25 MAF 10 yr avg
0.04 MAF 2014

Upper Colorado River Basin

Southern Sierra

SWP
1.33 MAF 10 yr avg
0.70 MAF 2014

MWD Service Area

CRA
0.73 MAF 10 yr avg
1.20 MAF 2014

2014 Supply and Demand Balance

Based on Currently Allocated Supplies and Demands

Supply/Demand Balance	Acre-Feet
Total Demand	2,100,000
SWP Supply	
CRA Supply	
Total Supply	

2014 Supply and Demand Balance

Based on Currently Allocated Supplies and Demands

Supply/Demand Balance	Acre-Feet
Total Demand	2,100,000
SWP Supply	700,000
CRA Supply	1,200,000
Total Supply	1,900,000

2014 Supply and Demand Balance

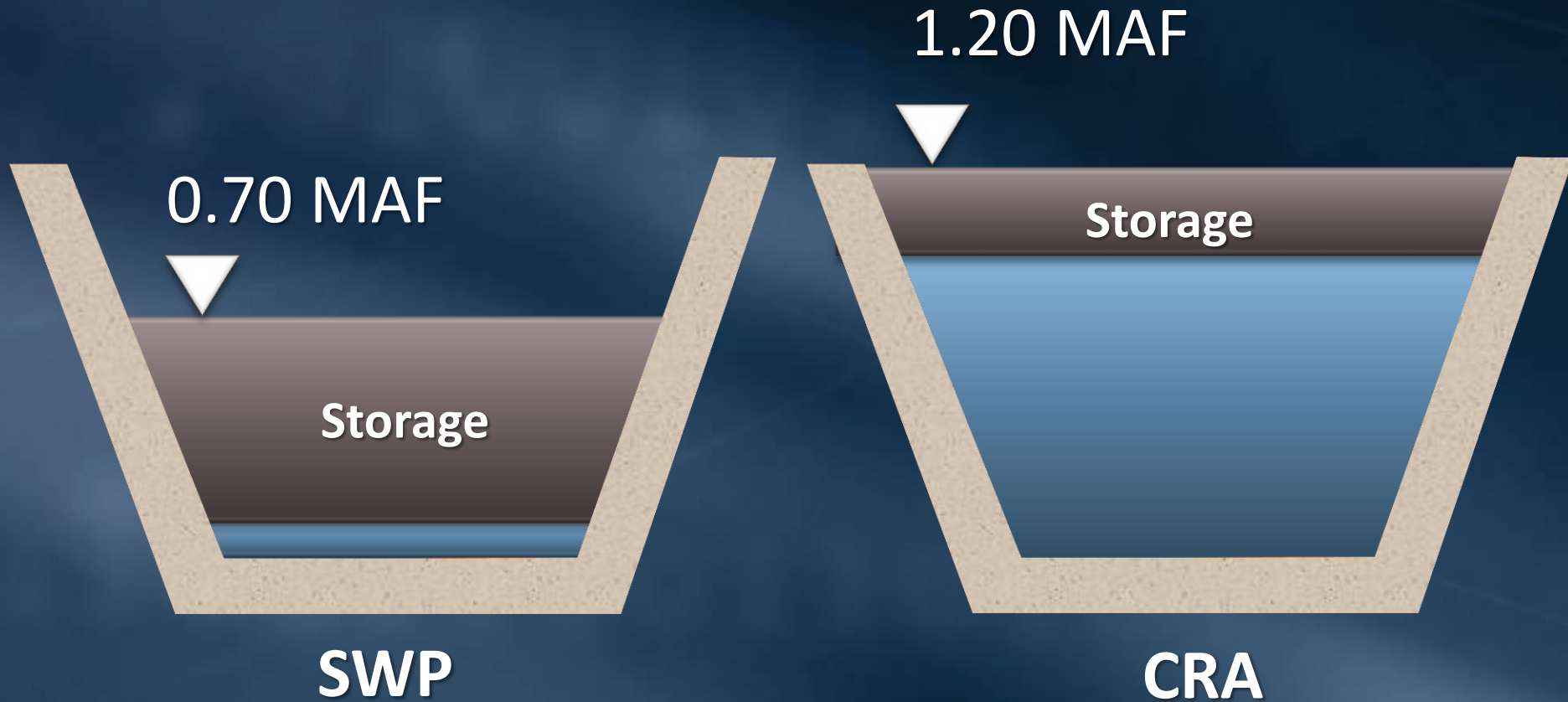
Based on Currently Allocated Supplies and Demands

Supply/Demand Balance	Acre-Feet
Total Demand	2,100,000
SWP Supply	700,000
CRA Supply	1,200,000
Total Supply	1,900,000
In-Region Storage Requirement	200,000

2014 Imported Water Supply Mix



2014 Imported Water Supply Mix



Nearly 50% of Imported Supplies from Storage

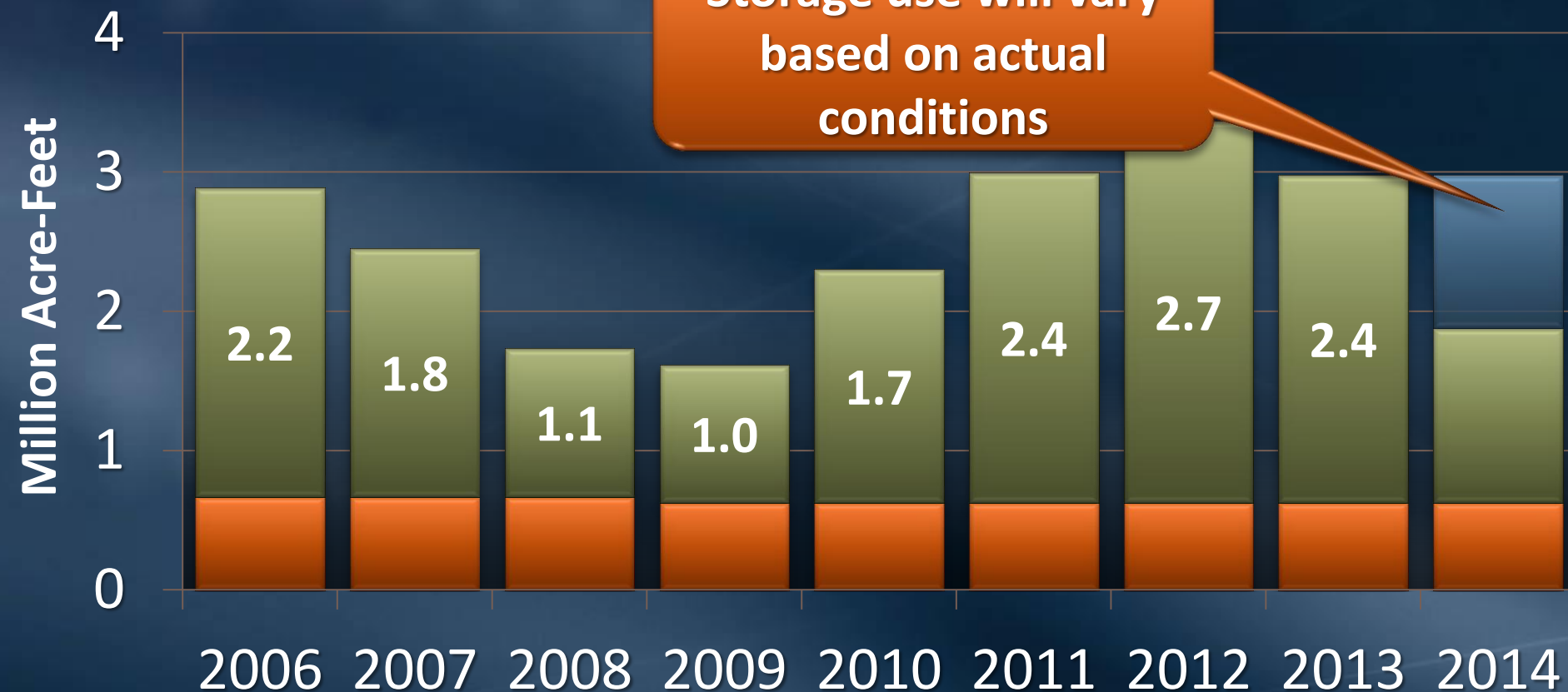
MWD Storage Reserves

End of Year Balances*

Emergency Storage

Dry-Year Storage

Storage use will vary based on actual conditions



*Estimated actual storage balances, may be subject to change.

Drought Response

- MWD Declares a Regional Water Supply Alert
 - Supports Governors 20% reduction in water use
 - Calls for implementation of extraordinary conservation through ordinances and measures
- SWRCB Adopts Emergency Water Conservation Regulations
 - Mandatory outdoor irrigation restrictions
 - Prohibits wasteful use of water outdoors



Drought Response (cont'd)

- Doubled Conservation Budget to \$40 million
 - Record activity on BeWaterWise.com
 - Increased interest in turf removal
 - New record on daily rebate applications (devices)
- Historical Demand Comparison
 - Hotter this year with lower local supplies vs. last drought
- Drop in Daily Demands
 - Reduced from 7,000 cfs to 6,000 cfs in last week



Questions?

